

MOTION
(LYING OVER)
NO. M-21-398

CITY HALL: October 27, 2021

BY: COUNCILMEMBER MORENO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the Orleans Parish Communication District for the year 2022, as herein below specified, be, and the same is hereby approved:

ORLEANS PARISH COMMUNICATION DISTRICT
OPERATING BUDGET FOR THE YEAR 2022

ANTICIPATED REVENUES

Intergovernmental Transfer	\$ 10,600,000
Dedicated Taxes	6,869,669
Interest	35,000
Rental and Other Income	275,000
Carry Over from Prior Year	<u>800,000</u>
TOTAL REVENUES	\$ 18,579,669

ANTICIPATED EXPENDITURES

Personal Services	\$ 13,865,823
Other Operating	<u>4,713,846</u>
TOTAL EXPENDITURES	\$ 18,579,669

BE IT FURTHER MOVED, That said budget may from time to time, be amended by the Orleans Parish Communication District, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION OF SAME, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE MOTION WAS ADOPTED.



LEGISLATIVE SUMMARY

TO ACCOMPANY MOTIONS

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: CAO

Name of Contact Person: Leticia Johnson

Telephone Number: 504-658-1504

Email Address: leticia.johnson@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

A motion to adopt the 2022 operating budget for the Orleans Parish

Communication District

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813