



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Project Delivery Unit

Name of Contact Person: Ashley I. Harrison

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Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

This is the rollover ordinance, which rolls forward all unexpended Capital Funds into fiscal year 2021 except for those specified in this ordinance.

LRA CDBG Grant - Katrina: Decreasing by \$783,268 due to project completion.

LRA CDBG GRANT – Gustav Ike – Decreasing by \$12,432 due to project completion.

State Aid – Decreasing by \$122,500 due to project completion and \$2,980,537 due to not using parent codes to hold these funds anymore.

CD Year 26 – decreases by \$249,750

Hazard Mitigation Grant Program – decreases by \$785,582 for cancelled projects.

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.



LEGISLATIVE SUMMARY

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:



LEGISLATIVE SUMMARY

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: November 19, 2020

CALENDAR NO. 33,182

NO. _____ MAYOR COUNCIL SERIES

BY: **COUNCILMEMBER BROSSETT (BY REQUEST)**

AN ORDINANCE to amend Ordinance No. 28,245 MCS as amended, entitled "An Ordinance providing a Capital Budget for the year 2020" in accordance with the provisions of Sections 3-117 and 4-206(1-f) of the City Charter; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Capital Fund appropriations appearing in the 2020 Capital Budget, as ordained in ordinance No. 28,245 MCS, as last amended by Ordinance No. 28,956 MCS and all current capital projects shall remain in full force and effect except for those capital projects referred to in Section 2 hereof.

SECTION 2. That the projects listed herein are deemed to have been completed or cancelled and any unexpended but previously appropriated funds to any of said projects shall be returned to the source from which they were originally appropriated.

DEPARTMENT OF PROPERTY MANAGEMENT

LRA CDBG GRANT

C2617LA - SANCHEZ CENTER	\$	783,268
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STATE AID

C1111SA - ALGIERS COURTHOUSE IMPROVEMENT	\$	122,500
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DEPARTMENT OF PROPERTY MANAGEMENT	\$	905,768
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DEPARTMENT OF PUBLIC WORKS

1982 BOND FUNDS

L1089BF - MICHOU D BLVD (CHEF-DWYER)	\$	-
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1987 BOND FUNDS

L1089BJ - MICHOU D BLVD (CHEF-DWYER)	\$	-
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1988 BOND FUNDS

L1089BK - MICHOU D BLVD (CHEF-DWYER)	\$	-
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1992 BOND FUNDS

L1089BL - MICHOU D BLVD (CHEF-DWYER)	\$	-
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19	L1321BL - RR103 LNW NORTHEAST GROUP A	\$	-
20	<u>1995 BOND FUNDS</u>		
21	L1089BQ - MICHOU BLVD (CHEF-DWYER)	\$	-
22	<u>2001 BOND FUNDS</u>		
23	L1603BU - TCHOUPITOU LAS SIGNAGE AND STRIPING	\$	-
24	<u>2004 BOND FUNDS</u>		
25	L3304BX - RR094 LAKEWOOD GROUP A PW 20657	\$	-
26	<u>2005 BOND FUNDS</u>		
27	L1089BY - MICHOU BLVD (CHEF-DWYER)	\$	-
28	L1321BY - RR103 LNW NORTHEAST GROUP A	\$	-
29	L2E87BY – RR187 VILLAGE DE L'EST GROUP A	\$	-
30	<u>2007 BOND FUNDS</u>		
31	L1089HB - MICHOU BLVD (CHEF-DWYER)	\$	-
32	L1320HB - RR108 LNW NORTHWEST GROUP A	\$	-
33	<u>2010 SERIES A BONDS</u>		
34	L1089HE - MICHOU BLVD (CHEF-DWYER)	\$	-
35	L1320HE - RR108 LNW NORTHWEST GROUP A	\$	-
36	L1321HE - RR103 LNW NORTHEAST GROUP A	\$	-
37	L2A18HE - DPW 2005-A02 CHEROKEE II	\$	-
38	L2D41HE - RR026 DESIRE GROUP A	\$	-
39	L2E87HE – RR187 VILLAGE DE L'EST GROUP A	\$	-
40	<u>2012 BOND FUNDS</u>		
41	L1320HF - RR108 LNW NORTHWEST GROUP A	\$	-
42	L1321HF - RR103 LNW NORTHEAST GROUP A	\$	-
43	L2A18HF - DPW 2005-A02 CHEROKEE II	\$	-
44	<u>2014 BOND FUNDS</u>		
45	L1320HG - RR108 LNW NORTHWEST GROUP A	\$	-
46	L2E87HG – RR187 VILLAGE DE L'EST GROUP A	\$	-
47	<u>2015 A BOND FUNDS</u>		
48	L1089HH - MICHOU BLVD (CHEF-DWYER)	\$	-
49	L1603HH - TCHOUPITOU LAS SIGNAGE AND STRIPING	\$	-
50	L2E87HH - PWF169 RECOVERY VILLAGE DE L'EST	\$	-
51	L2E87HH – RR187 VILLAGE DE L'EST GROUP A	\$	-
52	<u>2016 BOND FUNDS</u>		
53	L2A18HJ - DPW 2005-A02 CHEROKEE II	\$	-

54	L1003HJ - S. GALVEZ/2014-CDBG-03B	\$	-
55	L1089HJ - MICHOUD BLVD (CHEF-DWYER)	\$	-
56	L1608HJ - WASHINGTON AVE. PEDESTRIAN CROSSING	\$	-
57	L2D41HJ - RR026 DESIRE GROUP A	\$	-
58	<u>2019 BOND FUNDS</u>		
59	60032 - MICHOUD BLVD (CHEF-DWYER)	\$	-
60	<u>BOND ISSUE 1998-A</u>		
61	L1089BS - MICHOUD BLVD (CHEF-DWYER)	\$	-
62	<u>BOND ISSUE 2003</u>		
63	L1320BW - RR108 LNW NORTHWEST GROUP A	\$	-
64	L1321BW - RR103 LNW NORTHEAST GROUP A	\$	-
65	L2E87BW – RR187 VILLAGE DE L'EST GROUP A	\$	-
66	<u>CD YEAR 26</u>		
67	L3003CV - COMM DEV STREET PROGRAM	\$	249,750
68	<u>FEMA KATRINA</u>		
69	L3630FK - RR103 LNW NORTHEAST GROUP A	\$	-
70	L3630FK - RR108 LNW NORTHWEST GROUP A	\$	-
71	L3632FK – RR090 LAKEVIEW GROUP A	\$	-
72	L3634FK - LAKESHORE	\$	-
73	L3652FK - RR094 LAKEWOOD GROUP A PW	\$	-
74	L3672FK - RR026 DESIRE GROUP A PW 21032	\$	-
75	L3684FK - PWF169 RECOVERY VILLAGE DE L'EST	\$	-
76	L3684FK – RR187 VILLAGE DE L'EST GROUP A	\$	-
77	L3685FK - RR026 DESIRE GROUP A PW 21032	\$	-
78	L3688FK - JOE BROWN PARK PAVEMENT	\$	-
79	L36ADFK - RR187 VILLAGE DE L'EST GROUP A IND ADM	\$	-
80	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
81	LA102FM - S. GALVEZ/2014-CDBG-03B	\$	-
82	LA106FM - ACADEMY PARK MODELING AND HYDR STUDY	\$	495,064
83	LA107FM - ALGIERS AREA MODELING & HYDR STUDY	\$	290,518
84	<u>LA ST REVOLVING FD</u>		
85	L1527SR - RR026 DESIRE GROUP A	\$	-
86	<u>LRA CDBG GRANT</u>		
87	L0775LA - (STREET LIGHT REPAIRS (GUSTAV/IKE)	\$	12,432
88	LC324LA - S. GALVEZ/2014-CDBG-03B	\$	-

89	<u>SEWERAGE & WATER BOARD FUNDS</u>		
90	L1089WA - MICHOUD BLVD (CHEF-DWYER)	\$	-
91	L2A18WA - 2005-A03 CHEROKEE II	\$	-
92	L3630WA - RR103 LNW NORTHEAST GROUP A	\$	-
93	L3630WA - RR108 LNW NORTHWEST GROUP A	\$	-
94	L3632WA – RR090 LAKEVIEW GROUP A	\$	-
95	L3634WA - RR078 LAKESHORE GROUP A	\$	-
96	L3652WA - RR094 LAKEWOOD GROUP A O	\$	-
97	L3684WA - PWF169 RECOVERY VILLAGE DE L'EST	\$	-
98	L3684WA – RR187 VILLAGE DE L'EST GROUP A	\$	-
99	L3685WA - RR026 DESIRE GROUP A	\$	-
100	LC324WA - S. GALVEZ/2014-CDBG-03B	\$	-
101	<u>STATE AID</u>		
102	L1400SA - PARTICIPANT FUNDING	\$	2,980,537
103	DEPARTMENT OF PUBLIC WORKS	\$	4,028,301
104	Grand Total		\$ 4,934,069

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:

DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED: