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Name: Ashley L. Harrison Ext. 8057

**CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

AN ORDINANCE to amend and re-ordain Ordinance No. 28,549 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2021," to effect the following change to the 2021 Capital Budget: to appropriate funds to the Chief Administrative Office, the Department of Property Management, the Department of Public Works, the New Orleans Public Library, and the New Orleans Recreation Development Commission; and otherwise to provide with respect thereto.

1. Joseph W Threat Sr
Department Head
2. [Signature]
Deputy CAO
3. [Signature]
Department of Law
4. [Signature]
Chief Administrative Office
5. [Signature]
Executive Assistant for Intergovernmental Relations
6. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

COUNCILMEMBERS PRESENT: _____

ABSENT: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____

2ND: _____

YEAS: _____

NAYS: _____

ABSENT: _____

RECUSED: _____

6. _____
Reviewed by the Chief Administrative Office after adoption by the City Council and prior to the Mayor's signature. REF. POLICY MEMORANDUM NO. 3(R)



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Project Delivery Unit

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

The purpose of this ordinance is to amend the 2021 Capital Budget due to changes

since the original budget ordinance.

2021 Bond funds: to appropriate 2021 bonds by bond category

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:



LEGISLATIVE SUMMARY

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:



LEGISLATIVE SUMMARY

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

CITY OF NEW ORLEANS

FISCAL NOTE

ORDINANCE (X)

RESOLUTION ()
MOTION ()

DEPARTMENT: Chief Administrative Office

PURPOSE OF LEGISLATION:

AN ORDINANCE to amend and re-ordain Ordinance No. 28,549 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2021," to effect the following change to the 2021 Capital Budget: to appropriate funds to the Chief Administrative Office, the Department of Property Management, the Department of Public Works, the New Orleans Public Library, and the New Orleans Recreation Development Commission; and otherwise to provide with respect thereto

BASIS FOR REVENUE ESTIMATE: 2021 Bond Sale spreadsheet dated 10/07/2021

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted): Capital budget amendment to appropriate 2021 bonds by bond category

Appropriation	\$	369,289,737
2021 BONDS	\$	369,289,737
Grand Total	\$	369,289,737

Contact Person/ Phone:

Ashley I. Harrison / 504-444-1554

Signature/Title:

Ashley I. Harrison
Database Manager
Capital Projects / Project Delivery Unit

Department/Agency:

Date: October 12, 2021

Reviewed by:

[Signature]
CHIEF ADMINISTRATIVE OFFICE

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: October 21, 2021

CALENDAR NO. 33,508

NO. _____ MAYOR COUNCIL SERIES

BY: **COUNCILMEMBER MORENO (BY REQUEST)**

AN ORDINANCE to amend and re-ordain Ordinance No. 28,549 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2021," to effect the following change to the 2021 Capital Budget: to appropriate funds to the Chief Administrative Office, the Department of Property Management, the Department of Public Works, the New Orleans Public Library, and the New Orleans Recreation Development Commission; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

ORDAINS, That Ordinance No. 28,549 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2021," be amended and re-ordained to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

Appropriation

CHIEF ADMINISTRATIVE OFFICE - CAPITAL PROJECTS

2021 BONDS

60039 - % FOR ART - PUBLIC SAFETY	\$	857,020
60041 - % FOR ART - STORM WATER MANAGEMENT	\$	981,321
60046 - % FOR ART - DRAINAGE & STREETS	\$	1,306,141
60068 - % FOR ART - PARKS & RECREATION	\$	522,923
60071 - % FOR ART - PUBLIC FACILITIES	\$	904,444
60074 - AFFORDABLE HOUSING	\$	18,714,495
60076 - % FOR ART - IMPROVEMENTS OF PUBLIC SPACES	\$	336,039
60077 - % FOR ART - LIBRARIES & MUSEUMS	\$	90,975
60078 - CPA PROJECT MANAGEMENT COSTS	\$	6,197,515
60079 - DPW PROJECT MANAGEMENT COSTS	\$	6,121,500
CHIEF ADMINISTRATIVE OFFICE Total	\$	36,032,373

DEPARTMENT OF PROPERTY MANAGEMENT

2021 BONDS

60039 - PUBLIC SAFETY	\$	57,134,623
60071 - PUBLIC FACILITIES	\$	60,296,228

23	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$ 117,430,851
24	DEPARTMENT OF PUBLIC WORKS	
25	<u>2021 BONDS</u>	
26	60041 - STORM WATER MANAGEMENT	\$ 65,421,367
27	60046 - DRAINAGE AND STREETS	\$ 65,076,061
28	60046 – DRAINAGE AND STREETS – SWBNO POWER	\$ 22,000,000
29	60076 - BRIDGES	\$ 22,402,573
30	DEPARTMENT OF PUBLIC WORKS Total	\$ 174,900,001
31	NEW ORLEANS PUBLIC LIBRARY	
32	<u>2021 BONDS</u>	
33	60077 - LIBRARIES AND MUSEUMS	\$ 6,065,000
34	NEW ORLEANS PUBLIC LIBRARY Total	\$ 6,065,000
35	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION	
36	<u>2021 BONDS</u>	
37	60068 - PARKS AND RECREATION	\$ 34,861,512
38	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	\$ 34,861,512
39	Appropriation Total	\$ 369,289,737
40	Grand Total	\$ 369,289,737

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:

DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED: