Name: Johnny Stone Ext. 7642
Person responsible for routing

### CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF THE DOCUMENT: An expenditure ordinance to appropriate funds from three grants towards: providing services to individuals with disabilities during the COVID-19 pandemic, general response to the COVID-19 pandemic and future pandemics and bioterrorism events, and improving outcomes for moms and babies by addressing the persistent inequities that contribute to health disparities

	ang women of color		
1.	Department Head		
2.			
	Chief Administrative Officer		
3.	Jonathan Harriss 1/20/2021		
	Department of Law		
4,	Stickard		
	Executive Assistant for Intergovernmental Relations		
5.			
	Initials of the Sponsoring Council Member		
	COUNCIL ACTION		
Coun	cil Members Present:		
	ıt:		
	NDMENTS: FINAL ADOPTION:		
	MOVED:		
	YEAS:		
	NAXS:		
	ABSENT:		
	RECUSED:		
-			
	Reviewed by the Chief Administrative Officer after adoption by the City Council and prior		
	to the Mayor's signature.		

REF. POLICY MEMORANDUM NO. 3



### LEGISLATIVE SUMMARY

# TO ACCOMPANY ORDINANCES BEFORE SUBMISSION TO CLERK OF COUNCIL



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

If this section is not applicable, please check this box.
The parties involved:
The obligations, expectations, and deliverables of the parties involved:
Any fiscal implications for the City with the contract:
The public purpose and need for the contract:
The duration of the contract:



## LEGISLATIVE SUMMARY If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

If th	is section is not applicable, please check this box.
	g provision(s) of the Code being proposed for amendment:
-	
The general c	Ontent/requirements of the arriving O. I.
i ne general e	ontent/requirements of the existing Code provision:
How the prop	posed ordinance will alter the existing Code provision(s):
Why these cha	anges are needed:
	0.005.1000.4
EQUESTED	ADOPTION DATE: $\frac{2/25/2021}{}$

Reference: Council Rule 41 & City Code Section 2-813

### CITY OF NEW ORLEANS FISCAL NOTE/IMPACT STATEMENT CHIEF ADMINISTRATIVE OFFICE

EXPENDITURE ORDINANCE (X ) NO. 33,229

RESOLUTION()
NO.()

MOTION()
NO.()

**DEPARTMENTS:** Health Department

PURPOSE OF LEGISLATION: To appropriate funds from three grants towards: providing services to individuals with disabilities during the COVID-19 pandemic, general response to the COVID-19 pandemic and future pandemics and bioterrorism events, and improving outcomes for moms and babies by addressing the persistent inequities that contribute to health disparities among women of color

SOURCE/AMOUNT OF REVENUE TO BE GAINED: \$130,022

BASIS FOR REVENUE ESTIMATE: Grant documentation

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

4145-3688-100: \$43,075 4145-3688-200: \$35,307 4405-2205-200: \$1,640 4900-3688-200: \$50,000

#### **EXPLANATIONS:**

4145-3688-100: \$43,075 4145-3688-200: \$35,307

The NACCHO Disability Grant is one-time funding to hire a part time staff member to help address the needs of New Orleanians that have disabilities during the COVID-19 pandemic. They will work with the point of dispensing planning team to ensure that testing and vaccine sites are ADA compliant and that we can properly address the needs of people with disabilities at these sites. This person will also assist us with community outreach and there is funding for supplies and equipment to better meet the needs of our entire community.

4405-2205-200: \$1,640

The Cities Readiness Initiative is CDC funding that funnels through state health departments to the 70 largest cities in the country to prepare for pandemics and bio terrorism event. This funding was created

after the 2001 anthrax attacks and helps us prepare for points of dispensing. This frame work, infrastructure and training is what has allowed New Orleans to be one of the fastest cities to establish COVID-19 testing and vaccine distribution because we already had locations identified, necessary supplies, and staff trained to operate sites similar to this. This funding will be used to expand the existing plan to include the new sites that were identified over the last year and continue purchasing supplies necessary for COVID-19 vaccine distribution.

4900-3688-200: \$50,000

This grant is to help improve outcomes for moms and babies by addressing the persistent inequities that contribute to health disparities among women of color. The goal of the grant is to align members, providers, and communities to support mothers holistically to improve outcomes for mothers and babies. The City of New Orleans will utilize these grant funds to provide wrap-around services to moms and infants.

Johnny Stone, x87642

CONTACT PERSON/PHONE

Budget Analyst

SIGNATURE/TITLE

CAO Budget

**DEPARTMENT/AGENCY** 

DATE: January 28, 2021

REVIEWED BY:

CHIEF ADMINISTRATIVE OFFICER

### ORDINANCE

### CITY OF NEW ORLEANS

NO. \_\_\_\_\_ MAYOR COUNCIL SERIES

CITY HALL: January 28, 2021

**CALENDAR NO. 33,229** 

	BY: COUNCILMEMBER BROSSETT (BY RE	QUEST)			
	AN ORDINANCE to amend Ordinance No. 28,551 M.C.S., as amended, entitled "An				
	Ordinance providing an Operating Budget of Expenditures for the City of New Orleans for the				
	Year 2021" to appropriate funds from three grants towards: providing services to individuals				
	with disabilities during the COVID-19 pandemic, general response to the COVID-19 pandemic				
	and future pandemics and bioterrorism events, and improving outcomes for moms and babies by				
	addressing the persistent inequities that contribute to health disparities among women of color; and				
	otherwise to provide with respect thereto.				
1	SECTION 1. THE COUNCIL OF THE CIT	Y OF NEW ORLEANS HEREBY			
2	ORDAINS, That Ordinance No. 28,551 M.C.S., as amended, be amended to authorize and direct				
3	the Director of Finance, notwithstanding any provisions therein contained to the contrary, to				
4	transfer funds allocated therein as follows:				
5	FROM: INTERGOVERNMENTAL TRANSFERS OPERATING BUDGET - FUND 6699				
6	MISCELLANEOUS PROGRAM				
7	7998 – Intergovernmental Transfers				
8	600 – Grants, Contrib., & Fund Transfe	rs \$130,022			
9	TOTAL	<u>\$130,022</u>			
10	TO: FEDERAL GRANTS OPERATING BUDGE	ET – FUND 4145			
11	<b>DEPARTMENT OF HEALTH</b>				
12	3688 - Grant Operations - Health				
13	100 – Personal Services	\$43,075			
14	200 – Other Operating	\$35,307			
15	TOTAL	\$78,382			

16	TO: STATE & LOCAL FOUNDATION GRANTS OPERATING BUDGET - FUND 4405				
17		CHIEF ADMINISTRATIVE OFFI	<u>CE</u>		
18		2205 – Cities Readiness Initiative			
19		200 – Other Operating	\$1,640		
20		TOTAL	\$1,640		
21	TO:	STATE & LOCAL FOUNDATION GRAN	TS OPERATING BUDGET- FUND 4900		
22		<b>DEPARTMENT OF HEALTH</b>			
23		3688 – Grant Operations – Health			
24		200 – Other Operating	\$50,000		
25		TOTAL	\$50,000		
26		TOTAL	<u>\$130,022</u>		
	ADOF	PTED BY THE COUNCIL OF THE CITY O	F NEW ORLEANS		
		PRESIDENT OF THI	E COUNCIL		
	DELIV	VERED TO THE MAYOR ON			
		OVED:			
	DISAP	PPROVED:			
		MANON			
		MAYOR			
	RETUI	RNED BY THE MAYOR ON	AT		
		CLERK OF COU	INCIL		
	ROLL	CALL VOTE:			
	YEAS:				
	NAYS:				
	ABSEN				
	RECUS				
	IMS, CAO	): HEALTH \$130,022			