



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Project Delivery Unit

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

The purpose of this ordinance is to amend the 2020 Capital Budget due to changes
since the original budget ordinance.

Bonds/MCAP/Interest: Moving bond balances, miscellaneous capital funds and interest from
closed projects to active projects.

FEMA/HMGP: Aligning PWs with latest versions; aligning project budget

NDR: appropriating activity delivery funds into the capital budget; will be reduced from the
operating budget.

MYHMC: Correcting an error on previous ordinance where the incorrect funding source was
designated.

Reimbursed funds: Appropriating reimbursed funds for use.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

CITY OF NEW ORLEANS

FISCAL NOTE

ORDINANCE (X)

RESOLUTION ()
MOTION ()

DEPARTMENT: Chief Administrative Office

PURPOSE OF LEGISLATION:

AN ORDINANCE to amend and re-ordain Ordinance No. 28,245 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2020", to effect the following change to the 2020 Capital Budget: to de-appropriate funds from the Chief Administrative Office, the Department of Public Works, the New Orleans Fire Department, the New Orleans Police Department, the New Orleans Public Library, the Department of Parks and Parkways, and the New Orleans Recreation Development Commission; to appropriate funds to the Chief Administrative Office, the Department of Property Management, the Department of Public Works, the Municipal Yacht Harbor, the New Orleans Fire Department, the New Orleans Police Department, the New Orleans Public Library, the Department of Parks and Parkways, and the New Orleans Recreation Development Commission; and otherwise to provide with respect thereto.

Appropriation	\$29,291,791.64
2012 BOND FUNDS	\$196,136.28
2015 A BOND FUNDS	\$238,330.93
2019 BOND FUNDS	\$137,070.94
FEMA KATRINA	\$897,748.55
HAZARD MITIGATION GRANT PROGRAM	\$6,864,031.39
INTEREST	\$103,961.55
LIMITED TAX BDS 2005	\$10,000.00
MISCELLANEOUS CAPITAL FUNDS	\$506,258.00
MUNICIPAL YACHT HARBOR SURPLUS	\$500,000.00
NATIONAL DISASTER RESILIENCE	\$12,838,254.00
REIMBURSED FUNDS	\$7,000,000.00
De-Appropriation	-\$1,054,727.34
2012 BOND FUNDS	-\$196,136.28
2015 A BOND FUNDS	-\$238,330.93
2019 BOND FUNDS	-\$137,070.94
FEMA KATRINA	-\$141,158.52
HAZARD MITIGATION GRANT PROGRAM	-\$228,069.12
INTEREST	-\$103,961.55
LIMITED TAX BDS 2005	-\$10,000.00
Grand Total	\$28,237,064.30

BASIS FOR REVENUE ESTIMATE: FEMA versions, NDR grant budget, HMGP amendment, BRASS, and Quickbase

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND

AMOUNTS:

EXPLANATION (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted): Capital budget amendment to update FEMA, NDR, HMGP, reimbursed funds, bonds and completed projects

Contact Person/ Phone:

Ashley I. Harrison / 504-444-1554

Signature/Title:

Ashley I. Harrison
Database Manager

Department/Agency:

Capital Projects / Project Delivery Unit

Date: November 11, 2020

Reviewed by:

R. L. G.
CHIEF ADMINISTRATIVE OFFICE

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: November 19, 2020

CALENDAR NO. 33,181

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER BROSSETT (BY REQUEST)

AN ORDINANCE to amend and re-ordain Ordinance No. 28,245 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2020", to effect the following change to the 2020 Capital Budget: to de-appropriate funds from the Chief Administrative Office, the Department of Public Works, the New Orleans Fire Department, the New Orleans Police Department, the New Orleans Public Library, the Department of Parks and Parkways, and the New Orleans Recreation Development Commission; to appropriate funds to the Chief Administrative Office, the Department of Property Management, the Department of Public Works, the Municipal Yacht Harbor, the New Orleans Fire Department, the New Orleans Police Department, the New Orleans Public Library, the Department of Parks and Parkways, and the New Orleans Recreation Development Commission; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

ORDAINS, That Ordinance No. 28,245 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2020", be amended and re-ordained to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

De-Appropriation

CHIEF ADMINISTRATIVE OFFICE

FEMA KATRINA

30179 - CAPITAL PROJECT MANAGEMENT	\$ 42,953
------------------------------------	-----------

HAZARD MITIGATION GRANT PROGRAM

30334 - NEW ORLEANS EAST FUEL STATION	\$ 76,023
---------------------------------------	-----------

12	CHIEF ADMINISTRATIVE OFFICE Total	\$	118,976
13	DEPARTMENT OF PUBLIC WORKS		
14	<u>FEMA KATRINA</u>		
15	30210 - READ EAST, VIAVANT, VENETIAN ISLES	\$	26,120
16	30065 - SIDEWALKS & CURBS IN PLANNING DIST. 6	\$	40,310
17	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
18	30302 - MIRABEAU GARDEN STORM WATER MGT.	\$	1
19	DEPARTMENT OF PUBLIC WORKS Total	\$	66,431
20	NEW ORLEANS FIRE DEPARTMENT		
21	<u>2015 A BOND FUNDS</u>		
22	60027 - NOFD ENGINES 33 & 40	\$	33,607
23	<u>INTEREST</u>		
24	60070 - NOFD FIRE TRUCKS	\$	103,962
25	NEW ORLEANS FIRE DEPARTMENT Total	\$	137,569
26	NEW ORLEANS POLICE DEPARTMENT		
27	<u>2012 BOND FUNDS</u>		
28	60025 - NOPD THIRD DISTRICT	\$	196,137
29	NEW ORLEANS POLICE DEPARTMENT Total	\$	196,137
30	NEW ORLEANS PUBLIC LIBRARY		
31	<u>2015 A BOND FUNDS</u>		
32	60027 - SECURITY CAMERA SYSTEMS	\$	1,685
33	NEW ORLEANS PUBLIC LIBRARY Total	\$	1,685
34	DEPARTMENT OF PARKS AND PARKWAYS		

35	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
36	30334 - NEW ORLEANS P&P FUEL STATION	\$	76,023
37	30334 - NEW ORLEANS P&P MAIN OFFICE	\$	76,023
38	DEPARTMENT OF PARKS AND PARKWAYS Total	\$	152,046
39	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		
40	<u>2015 A BOND FUNDS</u>		
41	60027 - BODENGER PLAYGROUND	\$	29,243
42	60027 - BUNNY FRIEND PLAYGROUND	\$	28,566
43	60027 - CUT-OFF WALKING PATH/TRAIL	\$	512
44	60027 - DELERY PLAYSPOT	\$	144,186
45	60027 - KENILWORTH PLAYGROUND	\$	536
46	<u>2019 BOND FUNDS</u>		
47	60048 - LAFITTE GREENWAY SHELTER	\$	137,071
48	<u>FEMA KATRINA</u>		
49	30328 - MILNE SITE #6 PLAYGROUND	\$	31,778
50	<u>LIMITED TAX BONDS 2005</u>		
51	60022 - BUNNY FRIEND PARK IMPROVEMENTS	\$	10,000
52	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	\$	381,892
53	De-Appropriation Total	\$	1,054,736
54	Appropriation		
55	CHIEF ADMINISTRATIVE OFFICE		
56	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
57	30400 - NEW ORLEANS EAST FUEL STATION	\$	76,023

58	<u>MISCELLANEOUS CAPITAL FUNDS</u>		
59	63500 - NOBC	\$	406,258
60	63500 - SPANISH PLAZA RENOVATIONS	\$	100,000
61	<u>REIMBURSED FUNDS</u>		
62	60533 - REIMBURSED REVOLVER PMC	\$	3,500,000
63	CHIEF ADMINISTRATIVE OFFICE Total	\$	4,082,281
64	DEPARTMENT OF PROPERTY MANAGEMENT		
65	<u>FEMA KATRINA</u>		
66	30261 - ALGIERS COURTHOUSE PARKING LOT	\$	350,000
67	30412 - FACILITIES MAINTENANCE DIV PW 3751	\$	1
68	30040 - ARTHUR MONDAY CENTER IMPRV PW 15520	\$	114,515
69	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	464,516
70	DEPARTMENT OF PUBLIC WORKS		
71	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
72	30297 - ST ROCH MODELING AND HYDRAULIC STUDY	\$	6,635,962
73	30300 - HAGAN-LAFITTE DRAINAGE UPGRADES	\$	1
74	<u>NATIONAL DISASTER RESILIENCE</u>		
75	20022 - BLUE-GREEN CORRIDORS ACTIVITY DELIVERY	\$	5,244,000
76	20022 - LONDON AVE CANAL ART/INTERV ACTIVITY DELIVERY	\$	30,422
77	20022 - MIRABEAU GARDEN STORM WATER MGT. ACT. DELIVERY	\$	1,507,650
78	20022 - ORLEANS AVE CANAL ACTIVITY DELIVERY	\$	30,422
79	20022 - PONTILLY GREEN INFRASTRUCTURE ACTIVITY DELIVERY	\$	393,300
80	20022 - ST. ANTHONY GREEN STREETS ACTIVITY DELIVERY	\$	2,446,731

81	DEPARTMENT OF PUBLIC WORKS Total	\$	16,288,488
82	MUNICIPAL YACHT HARBOR		
83	<u>FEMA KATRINA</u>		
84	30151 - MYH BREAKWATER SHORELINE PW 13892	\$	393,249
85	<u>MUNICIPAL YACHT HARBOR</u>		
86	80001 - MUNICIPAL YACHT HARBOR	\$	500,000
87	MUNICIPAL YACHT HARBOR Total	\$	893,249
88	NEW ORLEANS FIRE DEPARTMENT		
89	<u>INTEREST</u>		
90	60070 - DPW 01 WATERSHED DRAINAGE UPGRADES (INTEREST)	\$	103,962
91	NEW ORLEANS FIRE DEPARTMENT Total	\$	103,962
92	NEW ORLEANS POLICE DEPARTMENT		
93	<u>2012 BOND FUNDS</u>		
94	60025 - NOPD FIRING RANGE	\$	196,137
95	<u>2015 A BOND FUNDS</u>		
96	60027 - NOPD 4TH DISTRICT	\$	33,607
97	60532 - NEW NOPD FIRING RANGE	\$	3,500,000
98	NEW ORLEANS POLICE DEPARTMENT Total	\$	3,729,744
99	NEW ORLEANS PUBLIC LIBRARY		
100	<u>2015 A BOND FUNDS</u>		
101	60027 - NIX LIBRARY ADA IMPROVEMENTS	\$	1,685
102	<u>FEMA KATRINA</u>		
103	30260 - LATTER LIBRARY PW 8904	\$	39,985

104	NEW ORLEANS PUBLIC LIBRARY Total	\$	41,670
105	DEPARTMENT OF PARKS AND PARKWAYS		
106	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
107	30400 - NEW ORLEANS P&P FUEL STATION	\$	76,023
108	30400 - NEW ORLEANS P&P MAIN OFFICE	\$	76,023
109	<u>NATIONAL DISASTER RESILIENCE</u>		
110	20022 - DILLARD WETLANDS ACTIVITY DELIVERY	\$	825,930
111	DEPARTMENT OF PARKS AND PARKWAYS Total	\$	977,976
112	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		
113	<u>2015 A BOND FUNDS</u>		
114	60027 - AVENGER FIELD	\$	818
115	60027 - BEHRMAN STADIUM HML	\$	29,755
116	60027 - CONRAD PLAYGROUND	\$	536
117	60027 - GERNON BROWN / WERNER PLAYGROUND	\$	3,421
118	60027 - HUNTERS FIELD PLYGND IMPROVEMT	\$	124,026
119	60027 - KERRY CURLEY PLAYGROUND	\$	15,921
120	60027 - ODILE DAVIS PLAYGROUND	\$	28,566
121	<u>2019 BOND FUNDS</u>		
122	60048 - TREME CENTER	\$	137,071
123	<u>FEMA KATRINA</u>		
124	30110 - JOE BROWN PW 5682	\$	1
125	<u>LIMITED TAX BONDS 2005</u>		
126	60022 - ODILE DAVIS PLAYGROUND	\$	10,000

127	<u>NATIONAL DISASTER RESILIENCE</u>		
128	20022 - MILNE CAMPUS WATER MANAGEMENT ACT DELIVERY	\$	1,048,800
129	20022 - ST BERNARD GREEN INFRASTRUCTURE ACTIVITY DELIVER	\$	1,311,000
130	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	\$	2,709,915
131	Appropriation Total	\$	29,291,801
132	Grand Total	\$	28,237,065

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:

DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED: