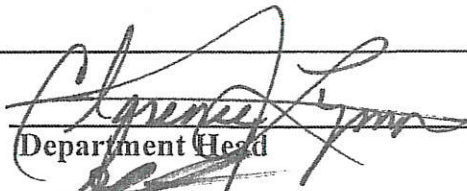
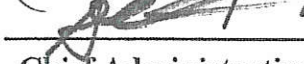
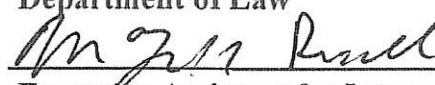


Name Angelica M. Hayes Ext. 88627  
 Person responsible for routing

**CHECK SHEET TO BE USED FOR  
 CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS  
 BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance providing an Operating Budget of Revenues for the  
City of New Orleans for the year 2021 in accordance with Section 3-116, 4-206(1)(f) and 6-102 of  
the City Charter

1.   
 Department Head
2.   
 Chief Administrative Officer
3. Jonathan Harris 10/22/2020  
 Department of Law
4.   
 Executive Assistant for Intergovernmental Relations
5. \_\_\_\_\_  
 Initials of Sponsoring Council Member

**COUNCIL ACTION**

Council Members Present: \_\_\_\_\_

Absent: \_\_\_\_\_

**AMENDMENTS:**

**FINAL ADOPTION:**

**MOVED:**

**2<sup>ND</sup>:**

**YEAS:**

**NAYS:**

**ABSENT:**

**RECUSED:**

6. \_\_\_\_\_  
 Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

**ORDINANCE**  
**CITY OF NEW ORLEANS**

**CITY HALL: October 26, 2020**

**CALENDAR NO. 33,161**

**NO. \_\_\_\_\_ MAYOR COUNCIL SERIES**

**BY: COUNCILMEMBER BROSSETT (BY REQUEST)**

**An Ordinance** providing an Operating Budget of Revenues for the City of New Orleans for the Year 2021 in accordance with Sections 3-116, 4-206(1)(f) and 6-102 of the City Charter; and otherwise to provide with respect thereto.

**SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS,**

That the following is an Operating Budget of Revenues for the Year 2021.

**GENERAL FUND - FUND 1000**

**Taxes**

Real / Personal Property – Current Year	\$59,469,183
Real / Personal Property - Prior Year	2,404,336
Police and Fire Dedicated Property	83,285,998
Recreation Development Commission 1.95 Mills	6,935,923
Parkway 1.8 Mills	6,485,321
Streets 1.9 Mills	6,479,761
Interest & Penalties	3,132,249
Sales Tax	173,433,380
Motor Vehicle Tax	12,627,019
Hotel / Motel Tax	7,878,599
Beer and Wine Tax	458,662
Parking Tax	3,142,280
Documentary Transaction Tax	3,739,613
Chain Store Tax	165,054
Off Track Betting/Racing Tax	99,358

20	Utility Tax	10,130,407
21	Fairground Slot Machine 4% Tax	<u>1,027,867</u>
22	Total Taxes	380,895,010
23	<b><u>Licenses &amp; Permits</u></b>	
24	Alcoholic Beverage	2,231,617
25	Cable TV Franchise	4,641,913
26	Entergy Franchise	30,653,200
27	Telephone Franchise	451,856
28	Miscellaneous Franchise	660,770
29	Occupational Licenses	11,840,872
30	Safety, Electrical, & Mechanical	1,780,596
31	Taxi/Tour Licenses	4,726,278
32	Building Permits	6,258,187
33	Motor Vehicle Permits	1,874,907
34	Street & Curbs	681,137
35	Mayoralty Permits	165,591
36	Other	<u>8,240,002</u>
37	Total Licenses and Permits	74,206,926
38	<b><u>Intergovernmental Revenue</u></b>	
39	State Aid – Video Poker	1,241,760
40	State Aid - Medicaid	7,503,868
41	State Revenue Sharing	2,183,227
42	Parish Transportation Fund: Roads & Transit	4,249,628
43	Harrah's Rent	12,860,423
44	GOMESA (Gulf Of Mexico Energy Security Act)	<u>2,141,904</u>
45	Total Intergovernmental Revenue	30,180,810

46	<b><u>Service Charges</u></b>	
47	General Government	22,525,225
48	Public Safety	24,716,808
49	Streets Parking Meters	6,915,333
50	Streets Other	912,070
51	Sanitation	37,792,902
52	Parks and Parkways	5,600
53	State Aid - Other	37,580
54	Indirect Costs	1,616,225
55	Other	<u>19,800</u>
56	Total Service Charges	94,541,543
57	<b><u>Fines &amp; Forfeits</u></b>	
58	Municipal / Traffic Court	2,147,882
59	Red Signal Light/Camera Enforcement	19,526,551
60	Parking Ticket Collections	6,101,396
61	Impounded/Abandoned Vehicles	<u>59,806</u>
62	Total Fines and Forfeitures	27,835,635
63	<b><u>Miscellaneous Revenue</u></b>	
64	Interest - Operating & Capital Fund	60,760
65	Rents & Royalties	1,800,016
66	Contributions & Other	6,930,470
67	Miscellaneous Reimbursement	<u>6,237,685</u>
68	Total Miscellaneous	15,028,931
69	<b><u>Other Financing Sources</u></b>	
70	Transfer from Other Funds	60,000
71	Fund Balance	<u>10,801,959</u>
72	Total Other Financing Sources	10,861,959
73	<b>TOTAL GENERAL FUND</b>	<b>633,550,814</b>

1        **SECTION 2. SELF-GENERATED**

2        **SELF-GENERATED - FUND 5103**

3        Miscellaneous Revenue

4        Seizure Fund 765,000

5        Total Self-Generated 765,000

6        **Total Discretionary Revenues and Other**

7        **Financing Sources 634,315,814**

1                **SECTION 3. COMMUNITY DEVELOPMENT FUNDS**

2        HOUSING AND URBAN DEVELOPMENT - FUND 4110

3        Intergovernmental Revenues

4        Federal Grants, Community & Regional Development 74,944,176

5        Total Community Development Revenues 74,944,176

1                **SECTION 4. MAYORAL FELLOWS PROGRAM**

2        MAYORAL FELLOWS PROGRAM – FUND 5114

3        Miscellaneous Revenue

4        Wisner Land Trust Proceeds 450,357

5        Total Mayoral Fellows Program 450,357

1                **SECTION 5. LIBRARY FUNDS**

2        LIBRARY FUNDS - FUND 1190

3        Library Dedicated Property Tax 18,833,058

4        Library Fines & Fees 130,000

5        Total Library Revenues 18,963,058



5	<b>NEIGHBORHOOD IMPROVEMENT FUND – FUND 5121</b>	
6	Housing Improvement Taxes	<u>12,942,061</u>
7	Total Housing Improvement Fund	12,942,061
8	<b>ECONOMIC DEVELOPMENT FUND - FUND 5122</b>	
9	Economic Development Fund Taxes	<u>978,835</u>
10	Total Economic Development Fund	978,835
11	<b>PAYROLL CLEARING FUND – FUND 1101</b>	
12	Total Payroll Clearing Fund	20,000
13	<b>BRITISH PETROLEUM SETTLEMENT – FUND 1140</b>	
14	Total British Petroleum Settlement	2,500
15	<b>JOE BARTHOLOMEW GOLF COURSE – FUND 1143</b>	
16	Total Joe Bartholomew Golf Course	850,000
17	<b>OFFICE OF POLICE SECONDARY EMPLOYMENT – FUND 1145</b>	
18	Total Office of Police Secondary Employment	9,845,319
19	<b>ON BEHALF PAYMENTS – FUND 1150</b>	
20	Total On Behalf Payments	6,700,000
21	<b>TERMITE CONTROL PROPRIETARY FUND – FUND 1155</b>	
22	Mosquito, Termite & Rodent Control Board	
23	Total Termite Control Proprietary Fund	966,863
24	<b>CAPITAL IMPROVEMENT &amp; INFRASTRUCTURE FUND – FUND 5104</b>	
25	Total Capital Improvement & Infrastructure Fund	5,005,000
26	<b>ENVIRONMENTAL DISASTER MITIGATION – FUND 5107</b>	
27	Total Environmental Disaster Mitigation	200,000
28	<b>ENVIRONMENTAL IMPROVEMENT REVOLVING FUND – FUND 5108</b>	
29	Total Environmental Improvement Revolving Fund	822,466

30	<b>FRENCH QUARTER IMPROVEMENT – FUND 5109</b>	
31	Total French Quarter Improvement	59,481
32	<b>HOUSING &amp; ENVIRONMENT IMPROVEMENT PROPRIETARY – FUND 5110</b>	
33	Total Housing & Environment Improvement Proprietary	5,389,861
34	<b>MAYOR’S OFFICE OF TOURISM &amp; ARTS – FUND 5115</b>	
35	Total Mayor’s Office of Tourism & Arts	212,058
36	<b>MISCELLANEOUS DONATIONS – FUND 5116</b>	
37	Total Miscellaneous Donations	886,010
38	<b>MUSIC &amp; ENTERTAINMENT COMMISSION – FUND 5117</b>	
39	Total Music & Entertainment Commission	137,500
40	<b>NEW ORLEANS FILM COMMISSION TRUST – FUND 5118</b>	
41	Total N.O. Film Commission Trust	178,169
42	<b>PLANT A TREE CAMPAIGN – FUND 5123</b>	
43	Total Plant A Tree Campaign	100,000
44	<b>SEX OFFENDER PROPRIETARY – FUND 5124</b>	
45	Total Sex Offender Proprietary	400,000
46	<b>UTILITIES FUND – FUND 5126</b>	
47	Total Utilities Fund	5,935,000
48	<b>AD VALOREM PROPERTY TAX ENFORCEMENT – FUND 5129</b>	
49	Total Ad Valorem Property Tax Enforcement	150,201
50	<b>ENTERGY PENALTY SETTLEMENT– FUND 5137</b>	
51	Total Entergy Penalty Settlement	3,577,000
52	<b>GALLIER HALL MAINTENANCE – FUND 5138</b>	
53	Total Gallier Hall Maintenance	650,000

54	<b>JUDGEMENT FUND – FUND 5139</b>	
55	Total Judgement Fund	2,000,000
56	<b>INFRASTRUCTURE MAINTENANCE – FUND 5140</b>	
57	Total Infrastructure Maintenance Fund	6,552,823
58	<b>HELEN ADLER LEVY MEMORIAL ROOM TRUST – FUND 5301</b>	
59	Total Helen Adler Levy Memorial Room Trust	10,626
60	<b>MRS. OTTO JOACHIM TRUST – FUND 5302</b>	
61	Total Mrs. Otto Joachim Trust	1,044
62	<b>ED BENJAMIN TRUST – FUND 5312</b>	
63	Total Ed Benjamin Trust	6,540
64	<b>CAPTAIN NEVILLE TRUST – FUND 5313</b>	
65	Total Captain Neville Trust	634
66	<b>HELEN ADLER LEVY LIBRARY TRUST PROCEEDS – FUND 5401</b>	
67	Total Helen Adler Levy Library Trust Proceeds	23,173
68	<b>MRS. OTTO JOACHIM TRUST PROCEEDS – FUND 5402</b>	
69	Total Mrs. Otto Joachim Trust Proceeds	1,296
70	<b>LA HACHE MUSIC TRUST PROCEEDS – FUND 5414</b>	
71	Total LaHache Music Trust Proceeds	123
72	<b>SIMON HERNSHEIM TRUST PROCEEDS – FUND 5415</b>	
73	Total Simon Hershheim Trust Proceeds	86,708
74	<b>LIBRARY DONATIONS TRUST - FUND 5418</b>	
75	Total Library Donations Trust	964,975

76	<b>SIMON V. SICKLES LEGACY FUND – FUND 5419</b>	
77	Total Simon V. Sickles Legacy Fund	100,000
78	<b>TOTAL SPECIAL REVENUES AND TRUST FUNDS</b>	<b>\$ 77,712,911</b>
79	<b>CONSOLIDATED TOTAL, ALL GOVERNMENTAL FUNDS</b>	<b><u>\$ 1,127,875,999</u></b>

**ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS** \_\_\_\_\_

\_\_\_\_\_  
**PRESIDENT OF THE COUNCIL**

**DELIVERED TO THE MAYOR ON** \_\_\_\_\_

**APPROVED:**

**DISAPPROVED:** \_\_\_\_\_

\_\_\_\_\_  
**MAYOR**

**RETURNED BY THE MAYOR ON** \_\_\_\_\_ **AT** \_\_\_\_\_

\_\_\_\_\_  
**CLERK OF COUNCIL**

**ROLL CALL VOTE**

**YEAS:**

**NAYS:**

**ABSENT:**

**RECUSED:**

*CAO \ 2021 Citywide REVENUE \ AMH*



## LEGISLATIVE SUMMARY

### TO ACCOMPANY ORDINANCES

#### BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: CAO

Name of Contact Person: Angelica Hayes

Telephone Number: (504) 658-8627

Email Address: amhayes@nola.gov

Initials of Sponsoring Councilmember(s): \_\_\_\_\_

#### DETAILED SYNOPSIS OF THE ORDINANCE

**Please generally describe the purpose, intent, and effect of the proposed ordinance.**

Ordinance provides for an Operating Budget of Revenues for the City of New Orleans for the year 2021

in accordance with Section 3-116, 4-206(1)(f) and 6-102 of the City Charter.



### LEGISLATIVE SUMMARY

**If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.**



**If this section is not applicable, please check this box.**

The parties involved:

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The obligations, expectations, and deliverables of the parties involved:

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Any fiscal implications for the City with the contract:

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The public purpose and need for the contract:

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The duration of the contract:

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### LEGISLATIVE SUMMARY

**If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.**



**If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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The general content/requirements of the existing Code provision:

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How the proposed ordinance will alter the existing Code provision(s):

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Why these changes are needed:

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**REQUESTED ADOPTION DATE:** \_\_\_\_\_

Reference: Council Rule 41 & City Code Section 2-813