

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: October 21, 2021

CALENDAR NO. 33,512

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER MORENO (BY REQUEST)

AN ORDINANCE to amend and re-ordain Ordinance No. 28,549 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2021," to effect the following change to the 2021 Capital Budget: to de-appropriate funds from the Chief Administrative Office, the Department of Property Management, the Department of Public Works, the New Orleans Fire Department, the Mosquito, Termite and Rodent Control Board, The New Orleans Public Library, and the New Orleans Recreation Development Commission; to appropriate funds to the Chief Administrative Office, the Department of Property Management, the Department of Public Works, the Municipal Yacht Harbor Management Corporation, the New Orleans Fire Department, the New Orleans Police Department, and the New Orleans Recreation Development Commission; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That

Ordinance No. 28,549 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2021," be amended and re-ordained to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

6	De-appropriation		
7	CHIEF ADMINISTRATIVE OFFICE		
8	<u>1999 BOND FUNDS</u>		
9	60016 - 1% FOR THE ARTS	\$	157,665
10	<u>BOND ISSUE 2003</u>		
11	60019 - 1% FOR THE ARTS	\$	58,836
12	<u>MISCELLANEOUS CAPITAL FUNDS</u>		
13	63500 - SPANISH PLAZA RENOVATIONS	\$	70,033
14	CHIEF ADMINISTRATIVE OFFICE Total	\$	286,534
15	DEPARTMENT OF PROPERTY MANAGEMENT		
16	<u>MISC KATRINA INSURANCE FDS</u>		
17	63000 - GALLIER HALL RENOVATIONS	\$	98,328
18	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	98,328
19	DEPARTMENT OF PUBLIC WORKS		
20	<u>2012 BOND FUNDS</u>		
21	60025 - DPW VEHICLE - PERMEABLE PAVEMENT VACUUM TRUCK	\$	4,500
22	<u>FEMA KATRINA</u>		
23	L3622 - 5166022/LAKEVIEW NEIGHBORHOOD PW 17813	\$	9
24	30236 - FEMA NEIGHBORHOODS PW 20657	\$	71,042
25	DEPARTMENT OF PUBLIC WORKS Total	\$	75,551
26	NEW ORLEANS FIRE DEPARTMENT		
27	<u>2007 BOND FUNDS</u>		
28	60023 - NOFD ENGINE 36 READ BLVD. (WATER EXTRACTOR)	\$	10,000
29	NEW ORLEANS FIRE DEPARTMENT Total	\$	10,000
30	MOSQUITO, TERMITE AND RODENT CONTROL BOARD		
31	<u>MISC KATRINA INSURANCE FDS</u>		
32	63000 - MCTB BIO LAB	\$	49,765
33	MOSQUITO, TERMITE AND RODENT CONTROL BOARD Total	\$	49,765
34	NEW ORLEANS PUBLIC LIBRARY		

35	<u>2002 BOND FUNDS</u>		
36	60018 - NORA NAVRA LIBRARY	\$	3,818
37	<u>2007 BOND FUNDS</u>		
38	60023 - NORA NAVRA LIBRARY	\$	82,099
39	<u>2015 A BOND FUNDS</u>		
40	60027 - NORA NAVRA LIBRARY	\$	3,510
41	<u>LIMITED TAX BDS 2005</u>		
42	60022 - NORA NAVRA LIBRARY	\$	45,710
43	<u>MISCELLANEOUS CAPITAL FUNDS</u>		
44	63500 - ADA PROJECT NAVRA & ALGIERS	\$	328
45	NEW ORLEANS PUBLIC LIBRARY Total	\$	135,465
46	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		
47	<u>2019 BOND FUNDS</u>		
48	60048 - LAFITTE GREENWAY SHELTER	\$	199
49	<u>MISC KATRINA INSURANCE FDS</u>		
50	63000 - LEMANN II PLAYGROUND	\$	200,000
51	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	\$	200,199
52	De-appropriation Total	\$	855,842
53	Appropriation		
54	CHIEF ADMINISTRATIVE OFFICE		
55	<u>INSURANCE</u>		
56	63002 - WHARF REPAIRS	\$	1,435,317
57	<u>LAWSUIT SETTLEMENT</u>		
58	62004 - WHARF REPAIRS	\$	235,000
59	<u>MISCELLANEOUS CAPITAL FUNDS</u>		
60	63500 - NOBC	\$	70,033
61	<u>FEMA</u>		
62	30312 - CPA INDIRECT ADMIN FEES	\$	191,418
63	30331 - DPW INDIRECT ADMIN FEES	\$	487,320
64	CHIEF ADMINISTRATIVE OFFICE Total	\$	2,419,088
65	DEPARTMENT OF PROPERTY MANAGEMENT		

66	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
67	30304 - CRIMINAL DISTRICT COURT	\$	1,000,000
68	<u>MISC KATRINA INSURANCE FDS</u>		
69	63000 - CITY HALL GARAGE STRUCTURAL STUDY	\$	30,000
70	63000 - CRIMINAL DISTRICT COURT	\$	98,328
71	63000 – NOPD GARAGE STRUCTURAL STUDY	\$	19,765
72	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	1,148,093
73	DEPARTMENT OF PUBLIC WORKS		
74	<u>2012 BOND FUNDS</u>		
75	60025 - 5155000/URBAN ARTERIAL SYTEM	\$	4,500
76	<u>FEDERAL AID - EDA</u>		
77	10508 - CLAIBORNE CORRIDOR IMPROVEMENTS	\$	820,000
78	<u>FEMA KATRINA</u>		
79	L3610- TRAFFIC DELINEATION AND STREET SIGNS PW 5639	\$	499
80	<u>FEMA ZETA</u>		
81	30492 - DPW TRAILER - ZETA PW 76	\$	23,919
82	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
83	30299 - ALGIERS AREA MODELING & HYDRAULIC STUDY	\$	110,898
84	30301 - ACADEMY PARK MODELING AND HYDRAULIC STUDY	\$	93,725
85	<u>MISC KATRINA INSURANCE FDS</u>		
86	63000 - DPW TRAILER	\$	10,000
87	DEPARTMENT OF PUBLIC WORKS Total	\$	1,063,541
88	NEW ORLEANS FIRE DEPARTMENT		
89	<u>2007 BOND FUNDS</u>		
90	60023 - CITYWIDE ENGINE HOUSE REPAIRS	\$	10,000
91	<u>FEMA ZETA</u>		
92	30494 - NOFD STATIONS - ZETA PW 105	\$	20,273
93	<u>MISC KATRINA INSURANCE FDS</u>		
94	63000 - NOFD STATIONS	\$	10,000
95	NEW ORLEANS FIRE DEPARTMENT Total	\$	40,273
96	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		

97	<u>2002 BOND FUNDS</u>		
98	60018 - HUNTER'S FIELD	\$	3,818
99	<u>2007 BOND FUNDS</u>		
100	60023 - HUNTER'S FIELD	\$	82,099
101	<u>2015 A BOND FUNDS</u>		
102	60027 – HUNTER’S FIELD PLAYGROUND IMPROV	\$	3,510
103	<u>2019 BOND FUNDS</u>		
104	60076 - CITYWIDE NORD REPAIRS	\$	199
105	<u>FEMA ZETA</u>		
106	30495 - NORD FACILITIES (SMALL) ZETA PW 101	\$	68,923
107	30496 - NORD FACILITIES (LARGE) ZETA PW 106	\$	355,942
108	<u>LIMITED TAX BDS 2005</u>		
109	60022 - HUNTER'S FIELD	\$	45,710
110	<u>MISC KATRINA INSURANCE FDS</u>		
111	63000 - NORD FACILITIES (LARGE)	\$	135,000
112	63000 - NORD FACILITIES (SMALL)	\$	35,000
113	<u>MISCELLANEOUS CAPITAL FUNDS</u>		
114	63500 - HUNTER'S FIELD	\$	328
115	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	\$	730,529
116	NEW ORLEANS POLICE DEPARTMENT		
117	<u>1999 BOND FUNDS</u>		
118	60016 - NOPD FIRING RANGE	\$	157,665
119	<u>BOND ISSUE 2003</u>		
120	60019 - NOPD FIRING RANGE	\$	58,836
121	NEW ORLEANS POLICE DEPARTMENT Total	\$	216,501
122	MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION		
123	<u>FEMA ZETA</u>		
124	30493 - MYH MARINA DOCKS - ZETA PW 100	\$	23,505
125	<u>MISC KATRINA INSURANCE FDS</u>		
126	63000 - MYH MARINA DOCKS	\$	10,000
127	MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION Total	\$	33,505

128	Appropriation Total	\$	5,651,530
129	Grand Total	\$	4,795,688

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:

DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED: