

MOTION

NO. M-20-363

CITY HALL: October 26, 2020

BY: COUNCILMEMBER BROSSETT (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the New Orleans Aviation Board for the year 2021, as herein below specified, be, and the same is hereby approved:

**NEW ORLEANS AVIATION BOARD
OPERATING BUDGET FOR THE YEAR 2021**

ANTICIPATED REVENUES

| | |
|--------------------------------------|-----------------------|
| Airline Terminal Rental and Use Fees | \$ 50,296,000 |
| Landing Fees | 21,733,342 |
| Non-Airline Revenue | 38,167,000 |
| Non-Operating Income | <u>27,519,000</u> |
| TOTAL REVENUES | \$ 137,715,342 |

ANTICIPATED EXPENDITURES

| | |
|---------------------------|-----------------------|
| Personal Services | \$ 21,146,592 |
| Operating and Maintenance | 43,922,843 |
| Non-Operating Expenses | 66,016,000 |
| Capital Contributions | <u>6,629,907</u> |
| TOTAL EXPENDITURES | \$ 137,715,342 |

BE IT FURTHER MOVED, That said budget may from time to time, be amended by the Board of Directors of the New Orleans Aviation Board, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

**THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE
ADOPTION OF SAME, AND RESULTED AS FOLLOWS:**

YEAS:

NAYS:

ABSENT:

RECUSED:

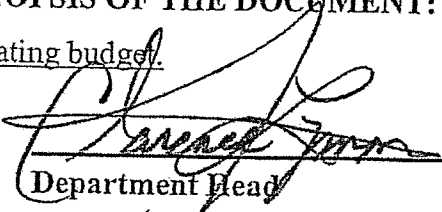
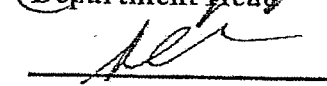
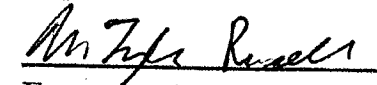
AND THE MOTION WAS ADOPTED.

Name: Johnny Stone Ext. 7642
 Person responsible for routing

**CHECK SHEET TO BE USED FOR
 CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
 BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF THE DOCUMENT: A motion to adopt New Orleans Aviation Board's 2021 operating budget.

1. 
 Department Head
2. 
 Chief Administrative Officer
3. Jonathan Harris 10/22/2020
 Department of Law
4. 
 Executive Assistant for Intergovernmental Relations
5. _____
 Initials of the Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

| | |
|-------|-----------------|
| _____ | MOVED: |
| _____ | 2nd: |
| _____ | YEAS: |
| _____ | NAYS: |
| _____ | ABSENT: |
| _____ | RECUSED: |

6. _____
 Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: CAO

Name of Contact Person: Johnny Stone

Telephone Number: (504) 658-7642

Email Address: jmstone@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

Motion establishes New Orleans Aviation Board's 2021 operating budget.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813